

## ARPA Fund Recommendations

4/11/2023 - updated summary

Category		3-May-22 Referendum <u>Approved</u>	2-May-23 Referendum <u>Proposed</u>	
1.	Emergency Services			
	NH Ambulance Ass.	75,000.00	40,000.00	
	Fire District 1	0.00	40,000.00	
	Fire District 2	0.00	40,000.00	
	Farmington Valley Health	0.00	15,000.00	
		<u>75,000.00</u>	<u>135,000.00</u>	Subtotal
2.	Governmental			
	NH Public Schools	187,400.00	0.00	
	Town Hall IT	25,000.00	60,000.00	
	Fiber (Police Acc Bill Exps)	10,000.00	0.00	
	Plow Truck	200,000.00	50,000.00	
	Admin Exp (Labor & Supplies )	10,000.00	10,000.00	
		<u>432,400.00</u>	<u>120,000.00</u>	Subtotal
3.	Public Utilities			
	Sewer Line Extension/Engineer	0.00	532,000.00	
		<u>0.00</u>	<u>532,000.00</u>	
4.	Non Profit Relief (Small)			
	Cub Scouts	2,000.00	0.00	
	Girl Scouts	2,000.00	0.00	
	Scouts BSA	2,000.00	0.00	
	Boy Scouts	2,000.00	0.00	
	St. John's (food gift cards)	1,500.00	2,400.00	
	Winchester Youth Services	2,500.00	0.00	
	West Hill Pond Trustees (study)	10,000.00	0.00	
		<u>22,000.00</u>	<u>2,400.00</u>	Subtotal
5.	Non Profit Relief (Large)			
	Beekley Library*	100,000.00	0.00	
	Bakerville Library*	50,000.00	0.00	
		<u>150,000.00</u>	<u>0.00</u>	Subtotal

6.	Parks & Recreation	Brodie Park Facility Imp.	150,000.00	0.00	
		Brown's Corner Facility Imp.	100,000.00	0.00	
		Rails to Trails/Sidewalks	0.00	100,000.00	
		<u>250,000.00</u>	<u>100,000.00</u>	Subtotal	
7.	Resident Relief	Individual Resident Relief	20,000.00	0.00	
		(Grants Admin By N2N)	0.00	0.00	
		<u>20,000.00</u>	<u>0.00</u>	Subtotal	
8.	Small Business Relief	Business Grants (Match to \$5k)	25,000.00	0.00	
			0.00	0.00	
		<u>25,000.00</u>	<u>0.00</u>	Subtotal	
9.	Senior Specific Needs	Senior Center	0.00	75,000.00	
		Senior Bus Driver	10,000.00	0.00	
		<u>10,000.00</u>	<u>75,000.00</u>	Subtotal	
10.	Economic Dev.	EDC Website	0.00	20,000.00	
			0.00	0.00	
		<u>0.00</u>	<u>20,000.00</u>	Subtotal	
		Recommendations Total	<u>984,400.00</u>	<u>984,400.00</u>	Total
		Remaining funding	(984,400.00)	0.00	

- A) 2023 recommendations (labeled as "Proposed") were approved by the BOS on 2-28-2023  
B) 2023 recommendations (labeled as "Proposed") were approved by the BOF on 4-11-2023